

Appendix 1 Support for Sport Small Development Applications January 2012

ID	Club/Organisation	Activity details	Amount recommended	Recommendation and reason	Breakdown
D-746-12	Dockers Amateur Boxing Club	Funding for a Boxing tournament hosting Repton club from London attracting 26 boxers, 10 trainers and 200 spectators. Funding requested for ring hire, promotional materials and trophies etc.	£1,000	Support up to a maximum of £1000 of eligible costs	Ring Hire/Transport within Belfast: £800 Marketing Materials:£250 Trophies & Awards: £200 Accommodation: £83 Total: £1333-75%=£1000
D-747-12	Basement Young Men Football Club	Facility hire of Grove Wellbeing centre to hold training sessions and to develop/re-establish a seconds team. Equipment grant requested for the establishment of a new seconds team.	£816	Support up to a maximum of £816 of eligible costs Equipment ineligible for seconds team	Facility Hire: £1088 Total: £1088-75%=£816 - Equipment ineligible
D-748-12	Donegall Diamonds Ladies Waterpolo Club	Funding for an equipment grant to establish a permanent waterpolo training session for U14 boys and girls at Belfast Royal Academy. Junior equipment is small than senior's.	£250	Support up to a maximum of £250 equipment grant.	Equipment Grant: £250
D-749-12	Cregagh Wanderers Youth Football Club	Funding for an equipment grant, facility hire and Coaching awards for 2 volunteers for the introduction of an U 11 team for the wider East Belfast area at Bloomfield Road playing fields.	£978	Support up to a maximum of £978 of eligible costs. Equipment ineligible junior section already established.	Coaching Costs: £480 Coach Education:£440 Facility Hire:£384 Total:£1304- 75%=£978 Equipment ineligible.
D-750-12	Ocean Youth Trust Ireland	Urban Sailing School for 12 participants aged 14-18 for 2 consecutive 5 week programmes which will last through March until June 2012. Grant to cover coaching costs, RYA certificates and equipment grant.	£1,000	Support up to a maximum of £1000 of eligible costs +£250 equipment grant	Coaching Costs: £1300 Certificates:£33 Total: £1333-75%=£1,000 +£250 equipment grant
D-751-12	Castlereagh ABC	Newly formed club in East Belfast wish to organise a Try-it Boxercise development programme followed by a showcase event. Funding requested to cover coach education, advertising, trophies/medals costs and an Equipment grant.	£1000 +£250	Support up to a maximum of £1000 of eligible costs +£250 equipment grant.	Coach Education:£250 Coaching Costs:£720 Marketing Materials: £100 Trophies/Medals:£150 MC for showcase:£113 Total:£1,333-75%=£1000 +£250 equipment
D-752-12	Redhog Wrestling Club	Request to Attend UKCC Level 2 Freestyle Wrestling Coaching course in Manchester to update qualifications. The club is now based at Grove Wellbeing Centre.	£200	Support up to a maximum of £200 of eligible costs.	Coach Education: £200 Total:£200-75%=£150

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D-753-12	Ballysillan Gymnastics Club	Funding for 2 volunteers to attend Level 2 Sports Acrobatics coaching course awarded by British Gymnastics. Club is based at Ballysillan Leisure Centre.	£840	Support up to a maximum of £840 of eligible costs.	Coach Education:£1120 Total: £1120-75%=£840
D-754-12	Hannahstown Community Association	Funding to continue successful soccer programme for local boys aged 10-14 following on from Active Communities coaching.	£1,000	Support up to a maximum of £1000 of eligible costs	Coaching Costs:£633 Facility Hire:£600 Marketing materials:£100 Total:£1333-75%=£1000
D-755-12	The Bloomfield Bowling Club	Funding to cover coaching costs and flyers for bowling sessions aimed at attracting new members to the club and an equipment grant.	£1000 +£250	Support up to a maximum of £1000 of eligible costs +£250 equipment grant	Coaching Costs:£1283 Marketing Materials:£50 Total:£1490-75%=£1000 +£250 equipment grant.
D-756-12	Bloomfield Presbyterian Church Ladies Bowling Club	New section established in 2009. Requesting support for a Bowls try it programme to attract new members. Jan-March 2012 at the church hall + equipment grant.	£1000 +£250	Support up to a maximum of £1000 of eligible costs +£250 equipment grant.	Coaching Costs:£1283 Marketing Materials:£50 Total:£1490-75%=£1000 £250 equipment grant.
D-757-12	St Paul's Amateur Boxing Club	Funding for a boxing tournament to be held at St Pauls GAC on the 25th February 2012 aimed at attracting new members children aged 7-14 yrs both male and female to participate in boxing. Funding also to cover referee, first aid, advertising and trophy costs	£578 +£250	Support up to a maximum of £578 of eligible costs +£250 equipment grant.	Facility Hire: £100 Marketing Materials: £100 Medals/Trophies:£520 First Aid:£50 Total:£770-75%=£578
D-758-12	Cliftonville Football Development Centre	U11s Cross Community Mini Soccer Event in February 2012 for 100 children with a further 20-30 coaches and volunteers. Event to be held at Solitude and will provide an opportunity for children to take part in a semi-competitive event.	£588	Support up to a maximum of £588 of eligible costs.	Coaching Costs:£504 Marketing Materials:£50 Trophies & Medals:£230 Total:£784-75%=£588 Ineligible costs: refreshments & facility hire (own facility)
D-759-12	St Patricks Young Men	Funding to cover coaching and facility hire at Ballysillan LC. The club aim to attract new members, especially young people by having soccer training sessions every Monday	£900	Support up to a maximum of £900 of eligible costs.	Coaching Costs:£500 Facility Hire:£700 Total: £1200-75%=£900

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ID	Club/Organisation	Activity details	Amount recommended	Recommendation and reason	Breakdown
D-760-12	St Teresa's Girls GAC	Funding to establish a new team for 16 week coaching programme and tournament aimed at 25+ girls aged under 16 to play Gaelic football.	£968	Support up to a maximum of £968 of eligible costs	Coaching Costs:£480 Facility Hire:£400 Marketing Costs:£60 Medals/trophies:£250 Official expenses:£100 Total:£1290-75%=£968 Equipment grant ineligible - underage section already established.
D-761-12	Manor Hearts FC	New Club established in 2010. Funding requested for a weekly coaching programme and coach education programme for males aged 16-25 over a 9 month period starting in April 2012.	£1000 +£250	Support up to a maximum of £1000 of eligible costs +£250 equipment grant.	Coach Education: £600 Facility Hire:£733 Total:£1333-75%=£1000 +£250 equipment grant.
D-762-12	Donegall Amateur Swimming Club	Funding support for 2 female volunteers to attend Teaching Aquatics Level 1&2.	£480	Support up to a maximum of £480 of eligible costs.	Coach Education:£640 Total:£640-75%=£480
D-763-12	St John Bosco Amateur Boxing Club	Establishment of a new girls section in the club by running 2 sessions a week for 16 weeks specifically for girls. Costs include coaching course costs, flyers/papers, certificates of completion and equipment grant	£908 +£250	Support up to a maximum of £908 of eligible costs +£250 equipment grant.	Coaching Costs:£960 Coach Education:£50 Marketing Materials:£100 Certificates:£100 Total:£1210-75%=£908
D-764-12	Patrick Sarsfields GAC	Club to host a Gaelic football tournament 25 February aimed at increasing suicide awareness. Teams from across Ulster and England anticipated to attend for males and females from 6-65+ years.	£728	Support up to a maximum of £728 of eligible costs.	Officials costs:£320 Marketing materials:£150 Trophies/Medals:£350 First Aid:£150 Total:£970-75%=£728
D-765-12	Belfast Deaf Utd Football team	Funding for communication support-interpreter for deaf player to complete IFA Level 1.	£1,000	Support up to a maximum of £1000 of eligible costs.	Interpreter costs for coach education:£1200 Coaching Costs:£133 Total:£1333-75%=£1000
D-766-12	Belfast Primary Schools Football Association	Funding for The Celtic Cup Belfast (Football Tournament) over 3 days aimed at attracting 72 participants aged 10/11. Participants from Belfast, Scotland and North Dublin.	£0	Do not recommend. Small development does not fund Governing Bodies. They have received a Hospitality grant and application has been submitted to Large events in Development Dept.	Do not support.

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D-767-12	CIYMS Cricket Club	Junior Coaching using their high performance coach for approximately 175 children and young people aged 7-17 to promote the club, raise the standard of the club with the long-term aim of producing more elite players.	£1,000	Support up to a maximum of £1000 of eligible costs.	Coaching Costs:£1333 Total:£1333-75%=£1000
D-768-12	Belfast Harlequins Men's Hockey Club	Junior/Mini Hockey Coaching and Easter camp running from 9th-13th April aimed at P4-P7 and Year 8-10 year olds at Deramore park. Aiming for approx. 100 children. The type of coaching is small sided and teachers will be able to deliver when back at school	£488	Support up to a maximum of £488 of eligible costs.	Coaching Costs:£400 Coach Education:£150 Marketing materials:£50 Certificates:£50 Total:£650-75%=£487
D-769-12	Triathlon NI	Funding for a series of running events in Woodvale park, Tommy Patton park, Falls park and Ormeau park 1200 participants spread over all events.	£0	Do not recommend	
D-770-12	Glor na Mona	Irish language 5-a-side tournament at Whiterock LC aimed at attracting 40 participants to promote the Irish language and equipment grant	£613	Support up to a maximum of £614 of eligible costs.	Facility Hire:£300 sheild/trophies:£370 Medals/certificates:£148 Total: £818-75%=£613
<b>Total Amount allocated to date</b>		<b>£105,123</b>	<b>Total amount allocated Dec/Jan 2012</b>	<b>£19,835</b>	<b>Overall Total: £124,958</b>